CHRIST HOUSE 2015 ANNUAL REPORT

CELEBRATING

YEARS OF SERVICE

PROVIDING HEALING AND HOPE FOR WASHINGTON'S HOMELESS SINCE 1985



DEAR FRIENDS

Thank you so much for your continued investment in Christ House's mission. It is our pleasure to present the 2015 Annual Report. Last year marked the 30th anniversary of our founding on Christmas Eve, 1985, and it was a very busy year. We saw a record number of patient-days of care—10,885—as our homeless patients came to us with complicated medical problems that could not be solved quickly. We worked with each patient holistically to ensure that their physical, emotional, and spiritual needs were met while they were with us. It is through this deliberate, careful process that we have been able to break the cycle of homelessness for so many of our patients.

When we opened Christ House 30 years ago, we gathered outside the building and prayed that we would one day be able to close our doors—that there would be an end to homelessness and a need for our services. Sadly, that has not come to pass. Our beds are almost always full, and our patients come to us after many years of neglect and suffering.

With your help, we will continue to offer patients a welcoming home where they can be safe and recover in body, mind, and spirit. The need for Christ House is greater than ever, and with your support, we will carry on with the work of providing healing and hope to those in need. We hope that you will enjoy reading this report, and seeing the life-changing care that your gifts have already made possible.

With gratitude,

SINCE OUR FOUNDING



192
TOTAL
KAIROS
PROGRAM
PARTICIPANTS

ALLEN AND JANELLE GOETCHEUS
CO-FOUNDERS OF CHRIST HOUSE



1985 2015

2015 AT-A-GLANCE

PATIENTS



46
DAYS
AVERAGE
LENGTH OF STAY

10,885
PATIENT
DAYS OF CARE

MOST COMMON ILLNESSES

HIV or AIDS; cancer; organ failure including liver, kidney, and heart diseases; skin diseases including frostbite, ulcerations, and gangrene; respiratory diseases; burns, fractures, and wounds from accidents and assaults; hepatitis C; diabetes; hypertension; and mental health diagnoses

DONORS



2,768

DONORS

4,690 FINANCIAL GIFTS

\$27,383 VALUE OF DONATED MEALS

DONORS INCLUDE

individuals, churches, community groups, foundations & corporations 61,422 MEALS SERVED \$28,932 VALUE OF IN-KIND DONATIONS

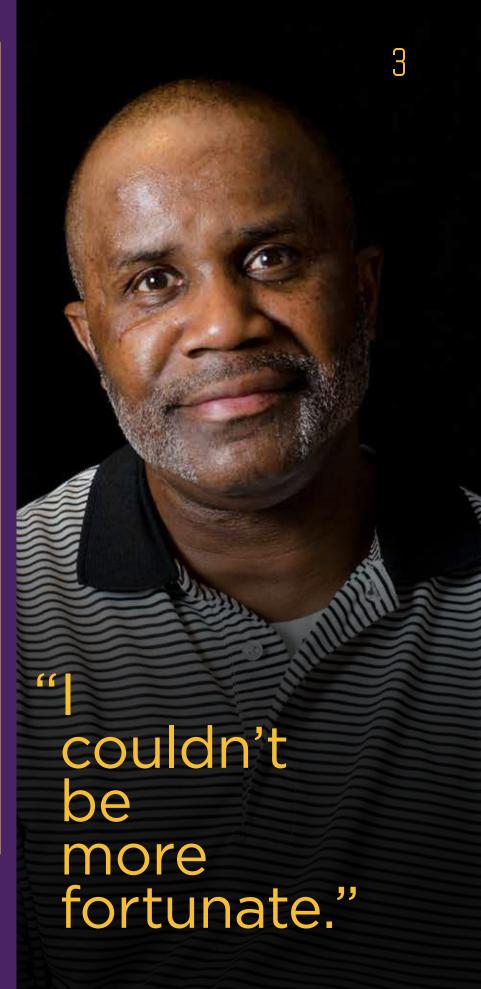
LAWRENCE

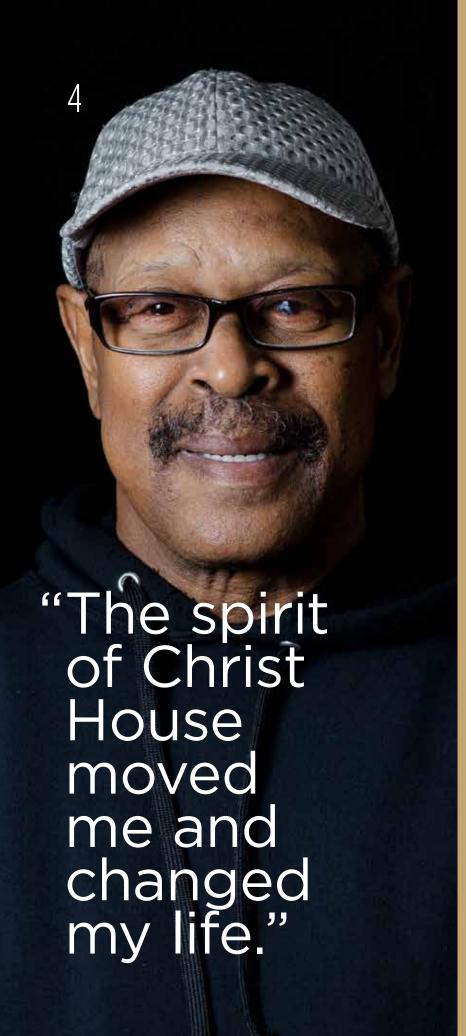
Following his military service from 1976-1979, Lawrence lived and worked in Washington, DC. When he started abusing drugs, his life began to unravel. He lost jobs. homes, and relationships. For two vears he wrestled with the grip of addiction and the harsh reality of homelessness. While living on the streets, Lawrence was diagnosed with skin cancer. Since he couldn't change his dressings while in such a vulnerable state, he was sent to Christ House. Here, he completed cancer treatment and began to transform his life. He successfully finished the New Day Addictions Recovery Program and was offered a spot in the Kairos Program.

Lawrence recently celebrated eight years of sobriety. He also models a life of leadership and service. Lawrence stays busy volunteering in the development office, doing maintenance at Kairos House, and working as a Homeless Care Assistant with the nursing staff at Christ House.

He is a member of the Kairos Program leadership group which is tasked with screening new candidates for entry into the Kairos Program. He also serves on Christ House's Board of Directors. He considers it an honor to hold these leadership roles and says, "I try to give 100% in everything I do."

Thinking about his Kairos community, he says, "we're a team; we take care of each other." Lawrence is thankful for his community, sobriety, health, and renewed relationships with his family. He says with gratitude, "I couldn't be more fortunate."





RONNIE

Every single morning, you can find Ronnie brewing a pot of coffee for Christ House patients and staff. But his life was not always so stable. For 20 years, Ronnie did not have a place to call home; he worked odd jobs and bounced between different shelters. He was admitted to Christ House after being diagnosed with congestive heart failure. Ronnie remembers this turning point, "The spirit of Christ House moved me and changed my life."

Under the care and guidance of our staff, Ronnie began to experience holistic healing. His heart condition improved drastically and he overcame his longstanding addiction. Committed to sobriety and community, he joined the Kairos Program.

Today, Ronnie works as a Homeless Care Assistant at Christ House, assisting the nursing staff with patient care. He serves on the Board of Directors of a nonprofit that provides affordable housing and supportive services to economically disadvantaged residents in his neighborhood.

He is also learning about computers and software through information technology classes at UDC Community College. "I never dreamed that I could come back from where I was and be so focused," he said. He is now the go-to expert when his fellow Kairos Program members have questions about technology.

Ronnie has embraced his new life wholeheartedly. And he's committed to giving back. He says, "It's a privilege for me to be in a capacity to help others."

2015 AT-A-GLANCE

VOLUNTEERS

2,843
INDIVIDUAL
VOLUNTEERS
CONTRIBUTED
10,877
HOURS

40 KAIROS MEMBERS VOLUNTEERED 10,578 HOURS

67
MEAL
GROUPS
VOLUNTEERED
3,898
HOURS



15 YEAR-LONG VOLUNTEERS SERVED 12,461 HOURS 55
WORK GROUPS,
TOTALING
435 PEOPLE,
VOLUNTEERED
1,736
HOURS



DONORS & VOLUNTEERS

\$3,000+ PARTNERS

\$3,000 covers the unreimbursed cost of one day of comprehensive medical and social services for up to 34 patients

Robyn and Andy Brown Donna Chacko and Wilbur Turner Brian and Mary Dawson Linda and John Derrick James Ferguson Timothy Gaghan Donetta George Lorna and David Gladstone Donald Graham Margaret and Jack Guenther

Felicia and John Hendrix Lynne and Joseph Horning Juliana Simmons Kopec

Gail and John Nields

Rimas Orentas Kathleen and Edward Quinn Avideh Shashaani and Ken McNeil Sisters of Notre Dame de Namur, Daniela Stoia Maria Swearingen and Sally Sarratt Grace and F. Chapman Taylor Carolyn and Don Ticknor Judith Tsui and Peter Dull Margery and Andrew Wallo Harmony Singing

\$1,500+ **ASSOCIATE PARTNERS**

Bruton Parish Church Daniel Byler Tansy Chapman Margaret and James Child Kimberly and Jess Cornaggia Grace Ellison

Bonnie and Jim Gallo Norissa Giangola Interfaith Chapel at Leisure World Mary and Jeffrey Long Marguerite and Walter Mahoney Rita and Ray McGovern Maria Teresa Meyer Marian and Tom Molinaro Marcy Oppenheimer and Joseph Neale Laurie and Steven Orlow Erica and Keith Palmisano Potomac United Methodist Church Hope Randall Judy and Jack Riggs Betty Thompson Maureen and Edward Ward Patricia and Edward Wegman Heather West Gianna and Dario Zucchi



"I can honestly say that I am happy for once in my life. And you haven't seen the best of me yet." - Christ House patient

\$1,500+ ORGANIZATIONAL GRANTS

Morris & Gwendolyn Cafritz Foundat The City Fund Clark-Winchcole Foundation Dimick Foundation F.I.S.H. Foundation Philip L. Graham Fund Lt. Thomas Joseph Hill Memorial

Leonard & Hilda Kaplan Charitable Foundation

Foundation
MARPAT Foundation
Mars Foundation
McGuinn Family Foundation

Nurmi Family Foundation
Porter Family Charitable Foundation
Rotary Foundation of Washington, DC
Share Fund

SPM Foundation

Alexander and Margaret Stewart Trust United Way of the National

Capital Area

World Bank Community Connections Fund

DONORS EMPLOYEE GIFT MATCHING

AARP Corporate Match
Allstate Giving Campaign
Battelle
Dominion Foundation
GE Foundation
Intel Corporation
International Monetary Fund
Kresge Foundation
The Morrison & Foerster Foundation

DONORS ACTIVITIES PROGRAMS

A variety of activities are available to our patients: art workshops, exercise sessions, video games, movie nights, and excursions to local parks, museums, and sporting and cultural events.

The following organizations and individuals donated tickets, time, and/ or talent for our activities program:

Bowl America
Burke Presbyterian
Chowan University Choir
The City Singers
Cox Family Farm
Dakshina Indian Dance Group
First United Methodist Church
Georgetown University Women's
Basketball
House of the Lord
Howard University Men's Basketbal
The John. F. Kennedy Center for the
Performing Arts
Yvette Kraft
Mini Musicals on the Move
Redskins Replay Program
The Sapphires
The Washington Chorus
Washington National Cathedral
Wolf Trap National Park for the
Performing Arts

VOLUNTEERS MEAL GROUPS

Meal groups serve in the kitchen by helping to prepare meals, serve patients, and cleanup.

The following meal groups served once a month on a regular basis:

All Saints Episcopal, DC All Souls Episcopal Church, DC Burke Presbyterian, Burke, VA

Church of the Advent, DC Felix Lodge No. 3. DC Foundry UMC, DC Friends Meeting of Washington, DC Grace DC Downtown, DC Grace DC Meridian Hill, DC The Joseph Family, Chevy Chase, MD LBD Socials, Upper Marlboro, MD Mas Alla del Sol, DC Potomac UMC, Potomac, MD Dennis Rudy and Team Shrine of the Most Blessed Sacrament St. Alban's Episcopal, DC St. Paul UMC, Oxon Hill, MD St. Peter's Catholic, DC The District Church, DC Trinity UMC, McLean, VA Trinity Washington University Walter Reed/USUHS students, DC

ABOVE: A Kairos Program volunteer prepares the dining room to host an Alcoholics Anonymous meeting

Community Center

REVENUE & EXPENSES

REVENUE

INDIVIDUALS & CHURCH CONTRIBUTIONS	\$1,410,887	33%
FEDERAL & LOCAL GOVERNMENT GRANTS	\$1,272,713	30%
FOUNDATIONS & CORPORATIONS	\$465,525	11%
DONATED SERVICES	\$371,953	9%
KAIROS HOUSE	\$344,198	8%
REIMBURSEMENT	\$328,669	8%
INTEREST & DIVIDENDS	\$46,690	1%
TOTAL	\$4,240,635	



EXPENSES

PROGRAM EXPENSES*	\$3,504,701	83%
ADMINISTRATIVE & FUNDRAISING EXPENSES	\$704,194	17%
CHANGE IN ASSETS	\$31,740	0.75%
TOTAL	\$4,240,635	



^{*} Program expenses include medical care, case management, food services, addictions counseling, and the Kairos Program.

Christ House is a 501c3 non-profit corporation. Copies of the completed financial statement, audited by Halt, Buzas and Powell, Ltd., Certified Public Accountants, are available from Christ House upon request.



